

## REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER TOTAL

**Major Sources of Federal and Special/Other Funds:** Medical Assistance – Title XIX, Vocational Rehabilitation, Client and 3<sup>rd</sup> Party Collections, Social Service Block Grant, Substance Abuse Prevention and Treatment, Infant & Toddlers, Mental Health Block Grant, and Family Caregiver Services

Biennium	1999 – 2001	2001 – 2003	2003 - 2005
Funding by Funding Source	Total 10,325,020 General 5,505,384 Federal 4,109,407 Other 710,229	Total 11,165,014 General 5,218,427 Federal 4,921,192 Other 1,025,395	Total 11,263,773 General 5,531,905 Federal 4,885,698 Other 846,170

State Fiscal Years	1999	2000	2001	2002	2003
FTE Positions	89	89	89	89	88
Unduplicated number of Clients Served <sup>1</sup>	3377	3438	3457	3545	3117 718 <sup>2</sup>

<sup>1</sup> Unduplicated number of clients served means individuals who receive a mental health, substance abuse, developmental disabilities, or vocational rehabilitation service provided directly by the center. It does not include the individuals receiving child welfare and older adult services provided through counties and other local agencies, and it does not include recipients of service under the national caregivers grant, vulnerable adult services or ombudsman services.

<sup>2</sup> In 2003, the larger number does not include clients who are only receiving vocational rehabilitation services. The smaller number indicates the total Vocational Rehabilitation clients. Due to the ROAP transition, we are unable to provide an unduplicated count that includes VR clients.